

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Ahmednagar Homoeopathic Medical College, Ahmednagar				
	Code: BHMS0022				
	Stream: BHMS				
	Year: 2026-27				
	Location: Savedi Road, Ahmednagar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	90000	9000	99000
	Fee for Academic Year 2024-25	Approved	81818	8182	90000
	Fee for Academic Year 2023-24	Approved	69546	6954	76500
	Fee for Academic Year 2022-23	Approved	72727	7273	80000
	Fee for Academic Year 2021-22	No Upward Revision	61818	6182	68000
	Fee for Academic Year 2020-21	Approved	61818	6182	68000
	Fee for Academic Year 2019-20	Approved	61818	6182	68000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 133000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	13/09/1989	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	34859376	79679
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	305820	699
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35165196	80378
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5156064	11785
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	40321260	92163
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1209638) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	40321260	92163
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4032126	9216
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	2209605	5051
4.2.4	Hospital deficit	2597423	5937
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	3281250	7500
4.4	Depreciation on other assets at approved rates	419522	959
4.5	Total of (4.2.2.2 to 4.4)	52861186	120826
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	437.5	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(292+0+49+0+51+4) (Excluding TFWS, J&K, and Repeaters)	396	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	437.5	
4.9	Per Student Fee (4.5/4.8)	120826	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	120826	
4.10	Development fee (10% of 4.9.1)	12083	
4.10.1	Total fee (4.9.1 + 4.10)	132909	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	0	

	Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12083)) or Limited 15% of Tuition Fee(4.9.1- (18124)) whichever is less.	12083
4.10.4	Total Fee (4.9.1 + 4.10.3)	132909

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  अध्यक्ष अहमदनगर होमिओपैथिक शिक्षण संस्था होमोपैथी कोलेज, अहमदनगर </div> <div style="text-align: center;">  PRINCIPAL Ahmednagar Homoeopath. Medical College Ahmednagar </div> </div>		
Signature and Seal of person authorised under section 2 (l) of the Act with Code No. _____ FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		